

COSMO FERRITES LIMITED
AUDITED STANDALONE FINANCIAL RESULTS

Rs. In Lacs				
Particulars	Quarter ended			Year ended
	6/30/2014	3/31/2014	6/30/2013	3/31/2014
PART I				
1. Income from operations				
a. Net Sales/Income from Operations (Net of excise duty)	1,371	1,673	1,105	5,677
b. Other Operating Income	24	1	25	69
Total	1,395	1,674	1,130	5,746
2. Expenses				
a. (Increase) /decrease in finished goods, stock in trade and work in progress	(73)	205	35	61
b. Consumption of raw materials	422	364	302	1,563
c. Purchase of traded goods	-	-	2	2
d. Employees cost	291	281	217	999
e. Depreciation	89	98	99	398
f. Power & Fuel	199	206	185	801
g. Stores, Spares & Packing Material	204	176	162	740
h. Other Expenses	215	219	180	853
Total	1,347	1,549	1,182	5,417
3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	48	125	(52)	329
4. Other Income	-	-	-	103
5. Profit/(Loss) before finance costs and exceptional items (3+4)	48	125	(52)	432
6. Finance costs	66	64	65	272
7. Profit/(Loss) after finance costs but before exceptional items (5-6)	(18)	61	(117)	160
8. Exceptional items	-	-	-	50
9. Profit/(Loss) before tax (7+8)	(18)	61	(117)	110
10. Tax expense	(6)	21	(37)	5
11. Net Profit/(Loss) after tax (9-10)	(12)	40	(80)	105
12. Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-
13. Net Profit/(Loss) for the period (11+12)	(12)	40	(80)	105
14. Paid-up equity share capital of Rs. 10/- each	1203	1203	1203	1203
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous year				1101
16. Earnings Per Share of Rs. 10/- each (not annualised)				
a. Basic (Rs.)	(0.10)	0.32	(0.67)	0.86
b. Diluted (Rs.)	(0.10)	0.32	(0.67)	0.86

Notes:-

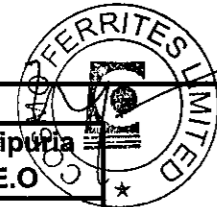
1. Figures for the previous year/period have been regrouped and/or rearranged wherever considered necessary.
2. Effective from 1st April, 2014 the Company has reassessed the useful life of fixed assets considering the guidelines under schedule II of the Companies Act, 2013 resulting into a charge of Rs.23 lacs (net of deferred tax) to the opening balance of retained earnings and reduction in the depreciation for the current quarter by Rs.13 lacs.

Particulars	Quarter ended			Year ended
	6/30/2014	3/31/2014	6/30/2013	3/31/2014
PART II				
A PARTICULARS OF SHAREHOLDERS				
1. Public Shareholding-				
No. of shares	4392500	4392500	4403056	4392500
Percentage of shareholding	36.51	36.51	36.60	36.51
2. Promoter and Promoter group Shareholding				
a. Pledged/Encumbered				
-Number of Shares	700000	700000	Nil	700000
-Percentage of Shares(as a % of total shareholding of promoter group)	9.17	9.17	N A	9.17
-Percentage of Shares(as a % of the total Share Capital of Company)	5.82	5.82	N A	5.82
b. Non-Encumbered				
-Number of Shares	6937500	6937500	7626944	6937500
-Percentage of Shares(as a % of total shareholding of promoter group)	90.83	90.83	100	90.83
-Percentage of Shares(as a % of the total Share Capital of Company)	57.67	57.67	63.40	57.67

Particulars	Quarter ended 30/06/2014
B INVESTERS COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

New Delhi
August, 2014

Ambrish Jaipuria
Executive Director & C.E.O



COSMO FERRITES LIMITED

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