

COSMO FERRITES LIMITED
AUDITED STANDALONE FINANCIAL RESULTS

Rs. In Lacs

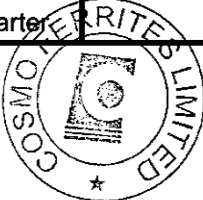

Particulars	Quarter ended			Year ended
	30-06-15	31-03-15	30-06-14	31-03-15
PART I				
1. Income from operations				
a. Net Sales/Income from Operations (Net of excise duty)	1,410	1,142	1,371	5,409
b. Other Operating Income	27	57	24	114
Total	1,437	1,199	1,395	5,523
2. Expenses				
a. (Increase) /decrease in finished goods, stock in trade and work in progress	58	(26)	(73)	(125)
b. Consumption of raw materials	370	307	422	1,574
c. Purchase of traded goods	-	-	-	-
d. Employees cost	317	314	291	1,188
e. Depreciation	88	91	89	361
f. Power & Fuel	200	184	199	806
g. Stores, Spares & Packing Material	180	159	204	745
h. Other Expenses	186	200	215	937
Total	1,399	1,229	1,347	5,486
3. Profit/(Loss) from operations before other income, finance costs and	38	(30)	48	37
4. Other Income	-	-	-	-
5. Profit/(Loss) before finance costs and exceptional items (3+4)	38	(30)	48	37
6. Finance costs	60	61	66	274
7. Profit/(Loss) after finance costs but before exceptional items (5-6)	(22)	(91)	(18)	(237)
8. Exceptional items	-	-	-	-
9. Profit/(Loss) before tax (7+8)	(22)	(91)	(18)	(237)
10. Tax expense	(5)	(21)	(6)	(69)
11. Net Profit/(Loss) after tax (9-10)	(17)	(70)	(12)	(168)
12. Extraordinary Items (net of tax expense)	-	-	-	-
13. Net Profit/(Loss) for the period	(17)	(70)	(12)	(168)
14. Paid-up equity share capital of Rs. 10/-	1203	1203	1203	1203
15. Reserves excluding Revaluation				910
16. Earnings Per Share of Rs. 10/- each				
a. Basic (Rs.)	(0.14)	(0.58)	(0.10)	(1.40)
b. Diluted (Rs.)	(0.14)	(0.58)	(0.10)	(1.40)

Notes:-

1. Figures for the previous year/period have been regrouped and/or rearranged wherever considered necessary.



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Particulars	Quarter ended			Year ended
	30-06-15	31-03-15	30-06-14	31-03-15
PART II				
A PARTICULARS OF SHAREHOLDERS				
1. Public Shareholding-				
No. of shares	4392500	4392500	4392500	4392500
Percentage of shareholding	36.51	36.51	36.51	36.51
2. Promoter and Promoter group Shareholding				
a. Pledged/Encumbered				
-Number of Shares	700000	700000	700000	700000
-Percentage of Shares(as a % of total shareholding of promoter group)	9.17	9.17	9.17	9.17
-Percentage of Shares(as a % of the total Share Capital of Company)	5.82	5.82	5.82	5.82
b. Non-Encumbered				
-Number of Shares	6937500	6937500	6937500	6937500
-Percentage of Shares(as a % of total shareholding of promoter group)	90.83	90.83	90.83	90.83
-Percentage of Shares(as a % of the total Share Capital of Company)	57.67	57.67	57.67	57.67
Particulars	Quarter ended 30/06/2015			
B INVESTERS COMPLAINTS				
Pending at the beginning of the quarter			Nil	
Received during the quarter			Nil	
Disposed off during the quarter			Nil	
Remaining unresolved at the end of the quarter			Nil	
New Delhi 12th August, 2015				
	 Ambrish Jaipuria Executive Director & C.E.O			
COSMO FERRITES LIMITED				
Regd. Office : Jabli, Distt Solan, Himachal Pradesh - 173 209				